

Forward Plan of Key Decisions from 1 April 2024

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
West Yorkshire Combined Authority					
Mirfield to Dewsbury to Leeds (M2D2L)	Approval for the scheme to proceed through decision point 4 (full business case)	West Yorkshire Combined Authority	7 Dec 2023		Robert Griffiths Robert.griffiths@westyorks-ca.gov.uk
BHF Kirkby Road - Hemsworth	Approval for the scheme to progress through Activity 4 (Full Business Case).	Place, Regeneration and Housing Committee	29 Feb 2024		Kate Thompson kate.thompson@westyorks-ca.gov.uk
Gainshare Capacity Funding	Change request for new capacity funding for West Yorkshire Local Authorities over the next three years 2023-26.	West Yorkshire Combined Authority	1 Feb 2024		Sam Bacon sam.bacon@westyorks-ca.gov.uk
BHF Leeds City Village Phase 1 - Leeds	Approval for the scheme to progress through Activity 4 (Full Business Case).	Place, Regeneration and Housing Committee	29 Feb 2024		Kate Thompson kate.thompson@westyorks-ca.gov.uk
Kirklees WY+TF Review	Change request to re-allocate funding between West Yorkshire Transport	West Yorkshire Combined Authority	1 Feb 2024	Chief Executive	Caroline Farnham-Crossland

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	funded schemes in Kirklees.				
Business Planning and Budget 2024/25	To approve the transport levy and revenue budget for 2024/25 for the Combined Authority	West Yorkshire Combined Authority	1 Feb 2024	Director, Finance & Commercial Services	Angela Taylor angela.taylor@westyorks-ca.gov.uk
Mayor's Challenge Competitions	To commission suppliers to deliver the Mayor's Challenge Competitions.	West Yorkshire Combined Authority	1 Feb 2024		Sarah Bowes sarah.bowes@westyorks-ca.gov.uk
Better Homes Hub - Area-based Schemes (Part 1 - Leeds)	The scheme will proceed through decision points 2 to 4 (business justification) to deliver whole house insulation to up to 100 back-to-back Victorian terraced houses, in Armley, Leeds.	West Yorkshire Combined Authority	14 Mar 2024		Kate Thompson kate.thompson@westyorks-ca.gov.uk
BSIP - Mobility Credits	Approval for the scheme to proceed through decision points 2 to 4 (business justification)	West Yorkshire Combined Authority	14 Mar 2024		Helen Ellerton helen.ellerton@westyorks-ca.gov.uk
A629 (Phase 5) Ainley Top into Huddersfield	Approval to progress through decision point 4 (full business case) and to begin delivery. This scheme includes a series of transport and accessibility infrastructure improvements between Halifax and	West Yorkshire Combined Authority	20 Jun 2024		Caroline Farnham-Crossland

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	Huddersfield.				
Better Places - Leeds City Council (LCC) Leeds City Links	<p>4/3/24 : Change of decision date from 14 March 2024 CA to 20 June 2024 CA. Renamed from LCC Bus Priority Active Travel Cycle Loop Links TO Better Places – Leeds City Council (LCC) Leeds City Links</p> <p>Initially a Change Request to increase scheme costs, but changed to : Approval to progress through Activity 4 (Full Business Case) for the scheme which will deliver improved cycle infrastructure in Leeds City Centre.</p>	West Yorkshire Combined Authority	20 Jun 2024	Chief Executive	Caroline Farnham-Crossland
Active Travel Capability Fund 2024	Approval of the Active Travel Capability Fund 2024, to extend existing and continue similar activities as the Capability Fund 2022/23 and the Capability Fund 2023/24.	West Yorkshire Combined Authority	20 Jun 2024		Caroline Farnham-Crossland
City Region Sustainable	This scheme works to	West Yorkshire	20 Jun 2024		Mark Ramsden

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Transport Settlements (CRSTS) Safer Roads	improve road safety across West Yorkshire. This will approve funding for financial years 2024/25, 2025/26 and 2026/27.	Combined Authority			
Corridor Improvement Programme - Wakefield - A650 Newton Bar	Change request for additional funding for the completion of final tasks for the Wakefield – Newton Bar A650 scheme. This scheme delivered improvements to an existing roundabout and approach roads around the A650 Newton Bar, Wakefield.	West Yorkshire Combined Authority	20 Jun 2024		Caroline Farnham-Crossland
Local Electric Vehicle Infrastructure (LEVI) Phase 1	Approval for the scheme, which will introduce electric vehicle (EV) charging at locations around West Yorkshire, to progress through decision points 2 to 4 (business justification).	West Yorkshire Combined Authority	20 Jun 2024		Caroline Farnham-Crossland
Safer Roads	Approval for the scheme to progress through Activity 2 (Strategic Outline Case)	West Yorkshire Combined Authority	20 Jun 2024		Mark Ramsden
TCF - A639 Horsefair, Pontefract	Approval for the scheme to proceed through to decision	West Yorkshire Combined	20 Jun 2024		Mark Ramsden

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	points 2 to 4 (Business Justification) - Improvement of urban realm on Horsefair, Pontefract, to enhance safety of pedestrians and cyclists.	Authority			
TCF - A639 Bus Cycle Walking Improvements	Approval for the scheme, which comprises a number of transformative measures along the A639 corridor between Leeds and Pontefract to promote modal shift to sustainable modes of transport, to proceed through decision point 3 (outline business case).	West Yorkshire Combined Authority	20 Jun 2024		Mark Ramsden
TCF - A61 Bus Cycle Walking Improvements	Approval for the scheme, which comprises a number of transformative measures along the A61 corridor between Leeds and Wakefield to promote modal shift to sustainable modes of transport, to proceed through decision point 3 (outline business case).	West Yorkshire Combined Authority	20 Jun 2024		Mark Ramsden
Business, Economy & Innovation Committee					

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Culture, Heritage & Sport Committee					
Climate, Energy and Environment Committee					
Employment and Skills Committee					
Finance, Resources & Corporate Committee					
Place, Regeneration and Housing Committee					
BHF Railway Street	Approval for the scheme to progress through Activity 4 (Full Business Case)	Place, Regeneration and Housing Committee	2 Mar 2023		Kate Thompson kate.thompson@westyorks-ca.gov.uk
BHF St Cecilia Street	Approval for the scheme to progress through Business Justification Case Strategic (Decision points 2 – 4) and work commences on Activity 5 (Delivery)	Place, Regeneration and Housing Committee	29 Feb 2024		Kate Thompson kate.thompson@westyorks-ca.gov.uk
Transport Committee					
Active Travel Programme including Active Travel	Approval for the scheme to progress through Activity 4	Transport Committee	26 May 2023		Rachel Jones rachel.jones@westyorks-

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Tranche 4 22/23 and Local Authority Capability & Ambition Fund 22/23	(Full Business Case) to delivery.				ca.gov.uk
Leeds City Bus Station Roof	<p>Approval for the scheme to proceed through to decision point 2 (Strategic Outline Case).</p> <p>Deliver a replacement roof for Leeds City Bus Station with a future-proofed design which is expected to support the installation of Solar PV arrays, battery storage, green roofing, and improve biodiversity.</p>	Transport Committee	24 May 2024		<p>Jess McNeill jessica.mcneill@leeds.gov.uk</p>
TCF - Dewsbury Town Centre Walking and Cycling Improvements	Approval for the scheme to proceed through to decision point 3 (Outline Business Case) - Improvement to cycle and pedestrian provision within Dewsbury Town Centre.	Transport Committee	24 May 2024		Mark Ramsden
TCF - South Bradford Park and Ride and Expressway	Approval for the scheme to proceed through decision point 3 (Outline Business	Transport Committee	24 May 2024		Mark Ramsden

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	<p>Case).</p> <p>Delivery of a travel corridor looking to improve reliability and punctuality of bus services through bus prioritisation methods. Future phases of the scheme look to introduce a Park and Ride.</p>				
BSIP Clear and Simple Fares - Mayor's Fares	Approval for the scheme to proceed through decision point 4 (full business case) for continued funding for Mayor's Fares.	Transport Committee	24 May 2024		Helen Ellerton helen.ellerton@westyorks-ca.gov.uk
Bus Service Improvement Plan (BSIP) – Bus Network Plan and Superbus	Approval to progress through Decision Point 4 (Full Business Case) for the scheme which will improve the existing bus system through more frequent service on more routes.	Transport Committee	24 May 2024		Helen Ellerton helen.ellerton@westyorks-ca.gov.uk
Officer Delegated Decisions					
Wakefield Bus Tender Awards - Batch 706	To award bus contracts in the Wakefield area	Chief Executive	24 Jun 2022		David Keady david.keady@westyorks-ca.gov.uk

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UKSPF Multiply – Local Authority Grant Agreements 22-23	Approval is sought to issue grant agreements to the five West Yorkshire Local Authorities for the UKSPF Multiply funding provision	Chief Executive	11 Nov 2022		Lindsey Daniels
Corridor Improvement Programme - Leeds - Fink Hill	Approval for the scheme to progress through Activity 5 (full business case with finalised costs) and to proceed to delivery.	Chief Executive	23 Dec 2022		
Castleford Station Gateway	<p>Approval of the change request for the Castleford Station Gateway scheme for the additional funding of £71,732, taking the total scheme approval up to £2,907,732</p> <p>Approval to the Combined Authority entering into an addendum to an existing funding agreement with Wakefield Metropolitan District Council for expenditure of £71,732 from the Station Gateway Programme, which takes total funding for the scheme up to £2,907,732, with</p>	Chief Operating Officer	20 Mar 2023		Caroline Farnham-Crossland

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	£2,836,000 previously approved from the West Yorkshire plus Transport Fund.				
Adult Education Budget – 2023-24 Provider Allocations	Approval is sought to issue final allocations to providers for 2023-24. These values will support their curriculum and delivery plans, which will be confirmed in June	Chief Executive	14 Apr 2023		Lindsey Daniels
TCF Bradford City Centre Cycling and Walking Improvements	<p>To enable work to commence on the scheme to deliver improvements for cycling, walking and public transport in and around the core of Bradford city centre:</p> <p>Phase 1 of the TCF Bradford City Centre Cycling and Walking Improvements scheme proceeds through decision point 4 (full business case) and work commences on activity 5 (delivery).</p> <p>Subject to the conditions set by the Programme Appraisal Team, Phase 2 of the TCF Bradford City Centre Cycling</p>	Chief Executive	14 Jun 2023		Mark Ramsden

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	<p>and Walking Improvements scheme proceeds through decision point 4 (full business case) and work commences on activity 5 (delivery).</p> <p>Approval of Phase 1 funding of £17,631,371 taking the total scheme approval to £23,524,371. Subject to the conditions set by the Programme Appraisal Team, the remaining phase 2 funding of £19,641,629 will be approved at Approval to Proceed. The Combined Authority's contribution is £43,166,000. The total scheme value is £43,266,000.</p> <p>The Combined Authority enters into an addendum to the existing Funding Agreement with the City of Bradford Metropolitan District Council for expenditure of up to £23,524,371</p>				

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TCF - Heckmondwike Bus Hub	Change request for the TCF Heckmondwike Bus Hub scheme for the additional approval of £1,000,000 to support enabling works and development costs.	Chief Operating Officer	29 Aug 2023		Mark Ramsden
Thorpe Park Rail Station – Implementation Agreement	Agreement to enter into a Basic Implementation Agreement with Network Rail up to the value of £7million. This enables the completion of ES4 and ES5 works which includes detailed design and enabling works such as mining and remediation for Thorpe Park Rail Station.	Chief Executive	26 Sep 2023		Alexandra Loftus
Maintenance, Repair, Replacement & Installation of Shelters	To award and let award a contract for the maintenance, repair, replacement and installation of shelters.	Director, Transport Operations & Passenger Experience (Facilities & Passenger Experience)	5 Jan 2024		Jamie Butters jamie.butters@westyorks-ca.gov.uk
Hard Facilities Management Contract - Building Fabric	To award and let award a contract for hard facilities	Director, Transport	23 Jan 2024		Jamie Butters jamie.butters@westyorks-

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	management, repair, maintenance and project works across the CA's portfolio of properties and estate.	Operations & Passenger Experience (Facilities & Passenger Experience)			ca.gov.uk
UK Shared Prosperity Fund	To delegate to the Chief Executive authorisation of the final list of successful projects selected in response to the UKSPF Pillar 3: People and Skills Invitation to Bid, in consultation with the Mayor, following the conclusion of the assessment process and endorsement from the UKSPF Local Partnership Group to a maximum of £10,000,000, to allow delivery to commence April 2024.	Chief Executive	1 Feb 2024		Heather Waddington heather.waddington@westyorks-ca.gov.uk
CIP - Kirklees - Holmfirth Town Centre	Approval for the scheme to proceed through decision point 4 (full business case) and work begins to relieve congestion, improve journey times and to improve bus, cycling and walking	Chief Executive	20 Feb 2024		Caroline Farnham-Crossland

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	infrastructure in Holmfirth Town Centre.				
CIP - Kirklees - Holmfirth Town Centre	Approval for the scheme to proceed through decision point 4 (full business case)	Chief Executive	19 Mar 2024	Chief Executive	Caroline Farnham-Crossland
Adult Education Budget – 2024-2025 Provider Allocations	Approval is sought to issue final allocations to providers for 2024-2025. These values will support their curriculum and delivery plans, which will be confirmed in June 2024.	Chief Executive	30 Apr 2024		Phillipa Syers
Batch 741 - School Bus Services in Bradford, Calderdale, and Kirklees	To approve the award of contracts in principle, subject to meeting budget constraints. To approve the delegation of the award of contracts in practice to the Executive Director of Transport.	Chief Executive	14 May 2024		Steve Wainwright steve.wainwright@westyorks-ca.gov.uk
Bradford Interchange Station Access Project	Change Request on Funding and Scope.	Chief Executive	20 May 2024		Mark Ramsden
SEN Taxi & Minibus Contracts – Batch 746 – Tenders & Awards	To approve the procurement of Batch 746 – Home to School transport contracts for pupils with Special Educational Needs and/or	Executive Director, Transport	28 May 2024		Sharon Chapman

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	<p>Disabilities in Wakefield for the 2024-25 academic year.</p> <p>To approve the award of contracts in principle, subject to meeting budget constraints.</p> <p>To approve the delegation of the award of contracts in practice to the Executive Director for Transport.</p>				